

Career and Technical Education Funding Summary and Comparisons

| Allocation Grant (per pupil funding) | | | Competitive Grants | | |
|--------------------------------------|-------------|-------------|--------------------|-------------|-------------|
| FY15 | FY16 | FY17 | FY15 | FY16 | FY17 |
| \$2,010,473 | \$7,310,675 | \$8,780,676 | \$1,003,147 | \$3,133,146 | \$3,763,146 |

| FY15-16 CTE Allocation Fund Comparisons | | |
|---|-----------------|-----------------|
| Districts | FY15 Allocation | FY16 Allocation |
| Carson | \$45,551 | \$165,639 |
| Churchill | \$31,902 | \$116,006 |
| Clark | \$1,425,099 | \$5,182,083 |
| Douglas | \$29,031 | \$105,567 |
| Elko | \$78,049 | \$283,812 |
| Humboldt | \$25,348 | \$92,174 |
| Lander | \$2,681 | \$9,749 |
| Lincoln | \$22,153 | \$80,554 |
| Lyon | \$55,997 | \$189,076 |
| Mineral | \$2,464 | \$8,961 |
| Nye | \$29,790 | \$108,325 |
| Pershing | \$3,981 | \$14,476 |
| Washoe | \$253,648 | \$922,340 |

**NEVADA DEPARTMENT OF EDUCATION
FY16 STATE CTE COMPETITIVE GRANTS
INDUSTRY SECTOR COUNCIL GRANT RECOMMENDATIONS**

| AGENCY | Total Requested | Projects | Committee Recommendations | NDE Awards | Comments |
|---------------|------------------------|---------------------|----------------------------------|---------------------|---|
| Carson | 81,746.15 | 81,746.15 | 63,390.00 | 63,390.00 | Expand Health Science at CHS |
| Clark | 1,526,596.92 | 473,268.96 | 0 | 0 | Culture of Completion |
| Clark | | 371,269.22 | 363,135.00 | 363,135.00 | Computer Science Phase 2 |
| Clark | | 74,103.55 | 0 | 0 | Coding for High Skill, High Wage Pathways |
| Clark | | 309,604.91 | 49,672.37 | 49,672.37 | Forensic Science Program Development |
| Clark | | 38,344.81 | 34,654.70 | 34,654.70 | Health Science Program Expansion |
| Clark | | 126,219.37 | 32,000.00 | 32,000.00 | Theatre Tech Program Development |
| Clark | | 112,455.77 | 110,000.00 | 110,000.00 | Culinary Arts Program Expansion at VHS |
| Clark | | 21,330.33 | 0 | 0 | HSB Program Development at GVS |
| Douglas | 90,018.53 | 32,431.00 | 32,431.00 | 32,431.00 | Automotive Technology |
| Douglas | | 8,318.20 | 8,300.00 | 8,300.00 | Graphic Design |
| Douglas | | 24,783.40 | 0 | 0 | CTSO Development |
| Douglas | | 24,485.93 | 24,485.93 | 24,485.93 | Program Equipment Upgrades |
| Lander | 28,000.00 | 28,000.00 | 25,000.00 | 25,000.00 | BMHS Agriculture Program |
| Lincoln | 56,360.00 | 29,860.00 | 5,260.00 | 5,260.00 | Agriculture LCHS and PVHS |
| Lincoln | | 26,500.00 | 0 | 0 | Technical Sciences/AG LCHS |
| Lyon | 116,436.00 | 36,756.00 | 29,756.00 | 29,756.00 | Animal Science |
| Lyon | | 49,180.00 | 49,180.00 | 49,180.00 | Information & Media Technology |
| Lyon | | 30,500.00 | 30,500.00 | 30,500.00 | Machine Tool Technology |
| Mineral | 59,304.39 | 59,304.39 | 0 | 0 | CTE Administrator |
| Washoe | 261,601.00 | 189,868.00 | 128,962.00 | 128,962.00 | Manufacturing Technologies |
| Washoe | | 71,733.00 | 16,420.00 | 16,420.00 | Construction Technology |
| Totals | 2,220,062.99 | 2,220,062.99 | 1,003,147.00 | 1,003,147.00 | |

Funding Available 1,003,147.00

Funding Requested 2,220,062.99

(1,216,915.99)

**NEVADA DEPARTMENT OF EDUCATION
FY16 STATE CTE COMPETITIVE GRANTS – ROUND 2
INDUSTRY SECTOR COUNCIL GRANT RECOMMENDATIONS**

| AGENCY | Total Requested | Projects | Committee Recommendations | NDE Awards | Comments |
|---------------|------------------------|---------------------|----------------------------------|---------------------|---|
| Carson City | 133,937.67 | 85,437.67 | 85,437.67 | 84,031.00 | Manufacturing Technologies Program |
| Carson City | | 48,500.00 | 48,500.00 | 48,500.00 | College & Career Readiness Center |
| Churchill | 56,623.06 | 56,623.06 | 56,623.06 | 56,623.00 | Greenhouse |
| Clark | 1,300,848.88 | 31,765.35 | 31,765.35 | 31,765.35 | HSB at Green Valley & Legacy |
| Clark | | 11,551.08 | 11,551.08 | 11,551.08 | Health Information Management |
| Clark | | 43,472.45 | 21,737.00 | 21,737.00 | Photography |
| Clark | | 1,214,059.38 | 623,953.35 | 643,020.08 | Video Production |
| Douglas | 453,793.30 | 166,017.93 | 166,017.93 | 166,017.93 | Health Science Biomed Program |
| Douglas | | 287,775.37 | 287,775.37 | 287,775.37 | PLTW Engineering CIM |
| Elko | 287,129.30 | 287,129.30 | 106,000.00 | 106,000.00 | Wells HS Food Processing Lab |
| Lander | 33,231.00 | 33,231.00 | 33,231.00 | 33,321.00 | Agriculture Program Expansion |
| Lincoln | 45,370.00 | 45,370.00 | 18,030.00 | 17,530.00 | Agriculture, Lincoln County and Pahranaagat Valley HS |
| Lyon | 149,871.00 | 0 | 42,944.00 | 40,194.00 | Agriculture Program Improvement |
| Lyon | | 0 | 0 | 0 | Machine Tool Technology - Yerington |
| Lyon | | 0 | 0 | 0 | Furniture & Cabinetmaking - Dayton |
| Lyon | | 0 | 0 | 0 | Digital Game Development |
| Mineral | 60,137.19 | 60,137.19 | 60,137.19 | 60,137.19 | CTE Administrator |
| Washoe | 479,766.00 | 303,943.00 | 283,943.00 | 269,443.00 | STEM Program Expansion |
| Washoe | | 107,411.00 | 107,411.00 | 82,211.00 | Agriculture Program Expansion |
| Washoe | | 68,412.00 | 68,412.00 | 68,412.00 | Human Services Program Expansion |
| White Pine | 76,531.00 | 76,531.00 | 76,531.00 | 76,531.00 | White Pine HS Green House |
| Totals | 3,077,238.40 | 2,927,366.78 | 2,130,000.00 | 2,104,800.00 | |

Funding Available 2,130,000.00

Unobligated Fund Balance: 25,200.00

Funding Requested 2,927,366.78

(797,366.78)